Broward County Public Schools - Energy Conservation/Utility Management Department - Jul 1, 2019

| Broward County Fubile Schools - Energy Con | May-2018 KWh | •           | Increase or |
|--|--------------|-------------|-------------|
| Building                                   | consumption  | consumption | decrease    |
| APOLLO MIDDLE                              | 232,536      | 275,507     | 18.48%      |
| ARTHUR ASHE MIDDLE                         | 184,000      | 185,016     | 0.55%       |
| AT RISK/SPECIAL PROGRAMS                   | 24,223       | 30,961      | 27.82%      |
| ATLANTIC VOC CENTER                        | 502,816      | 504,102     | 0.26%       |
| ATLANTIC WEST ELEMENTARY                   | 133,062      | 131,516     | -1.16%      |
| ATTUCKS MIDDLE                             | 288,087      | 276,991     | -3.85%      |
| BAIR MIDDLE                                | 156,138      | 166,950     | 6.92%       |
| BANYAN ELEMENTARY                          | 139,366      | 118,680     | -14.84%     |
| BAYVIEW ELEMENTARY                         | 93,844       | 98,192      | 4.63%       |
| BEACHSIDE MONTESSORI ELEMENTARY            | 108,030      | 121,080     | 12.08%      |
| BECON                                      | 181,247      | 183,458     | 1.22%       |
| BENNETT ELEMENTARY                         | 107,008      | 106,045     | -0.90%      |
| BETHUNE ELEMENTARY                         | 162,048      | 166,568     | 2.79%       |
| BOULEVARD HEIGHTS ELEMENTARY               | 128,630      | 128,572     | -0.04%      |
| BOYD ANDERSON HIGH                         | 411,666      | 431,786     | 4.89%       |
| BRIGHT HORIZONS CENTER                     | 85,655       | 100,105     | 16.87%      |
| BROADVIEW ELEMENTARY                       | 133,771      | 138,486     | 3.52%       |
| BROWARD ESTATES ELEMENTARY                 | 131,156      | 142,732     | 8.83%       |
| BROWARD FIRE ACADEMY                       | 49,777       | 48,478      | -2.61%      |
| CASTLE HILL ELEMENTARY                     | 120,479      | 128,331     | 6.52%       |
| CENTRAL PARK ELEMENTARY                    | 152,204      | 152,755     | 0.36%       |
| CHALLENGER ELEMENTARY                      | 151,041      | 175,172     | 15.98%      |
| CHAPEL TRAIL ELEMENTARY                    | 153,771      | 173,901     | 13.09%      |
| CHARLES DREW ELEMENTARY                    | 129,297      | 110,734     | -14.36%     |
| COCONUT CREEK ELEMENTARY                   | 84,739       | 92,594      | 9.27%       |
| COCONUT CREEK HIGH                         | 309,955      | 340,961     | 10.00%      |
| COCONUT PALM ELEMENTARY                    | 129,885      | 150,527     | 15.89%      |
| COLBERT ELEMENTARY                         | 181,658      | 153,432     | -15.54%     |
| COLLINS ELEMENTARY                         | 67,348       | 75,688      | 12.38%      |
| COMMUNITY SCHOOL NORTH                     | 31,391       | 30,921      | -1.50%      |
| COMMUNITY SCHOOL SOUTH                     | 11,681       | 13,740      | 17.63%      |
| COOPER CITY COMM                           | 3,034        | 3,390       | 11.73%      |
| COOPER CITY ELEMENTARY                     | 119,934      | 131,766     | 9.87%       |
| COOPER CITY HIGH                           | 549,990      | 563,818     |             |
| CORAL COVE ELEMENTARY                      | 114,040      | 120,050     | 5.27%       |
| CORAL GLADES HIGH                          | 394,938      | 444,958     |             |
| CORAL PARK ELEMENTARY                      | 111,380      | 120,362     | 8.06%       |
| CORAL SPRINGS HIGH                         | 483,169      | 485,994     | 0.58%       |
| CORAL SPRINGS MIDDLE                       | 204,793      | 218,070     |             |
| CORAL SPRINGS PK-8                         | 127,200      | 124,320     |             |
| COUNTRY HILLS ELEMENTARY                   | 114,556      | 107,209     | -6.41%      |
| COUNTRY ISLES ELEMENTARY                   | 190,440      | 206,880     | 8.63%       |
| CRESTHAVEN ELEMENTARY                      | 107,946      | 111,866     | 3.63%       |
| CROISSANT PARK ELEMENTARY                  | 111,923      | 117,910     |             |
| CROSS CREEK CENTER                         | 79,501       | 85,289      |             |
| CRYSTAL LAKE MIDDLE                        | 224,214      | 219,431     | -2.13%      |
| CYPRESS BAY HIGH                           | 563,962      | 584,233     |             |
| CYPRESS ELEMENTARY                         | 126,288      | 131,330     | 3.99%       |
| CYPRESS RUN ALTERNATIVE                    | 72,887       | 75,944      | 4.19%       |

Broward County Public Schools - Energy Conservation/Utility Management Department - Jul 1, 2019

|  | May-2018 KWh | -           | Increase or |
|--|--------------|-------------|-------------|
| Building                                     | consumption  | consumption | decrease    |
| DANIA ELEMENTARY                             | 121,135      | 116,811     | -3.57%      |
| DAVE THOMAS ED CENTER (WEST)                 | 118,630      | 106,240     | -10.44%     |
| DAVE THOMAS EDUCATION CENTER                 | 37,882       | 41,083      | 8.45%       |
| DAVIE ELEMENTARY                             | 114,627      | 115,354     | 0.63%       |
| DEERFIELD BEACH ELEMENTARY                   | 148,384      | 149,410     | 0.69%       |
| DEERFIELD BEACH HIGH                         | 404,638      | 417,437     | 3.16%       |
| DEERFIELD BEACH MIDDLE                       | 264,084      | 273,379     | 3.52%       |
| DEERFIELD PARK ELEMENTARY                    | 147,229      | 155,072     | 5.33%       |
| DILLARD 6-12                                 | 646,082      | 706,412     | 9.34%       |
| DILLARD ELEMENTARY                           | 120,276      | 138,495     | 15.15%      |
| DISCOVERY ELEMENTARY                         | 150,960      | 185,280     | 22.73%      |
| DOLPHIN BAY ELEMENTARY                       | 119,760      | 120,240     | 0.40%       |
| DREW RESOURCE CENTER                         | 57,158       | 70,956      | 24.14%      |
| DRIFTWOOD ELEMENTARY                         | 117,428      | 110,639     | -5.78%      |
| DRIFTWOOD MIDDLE                             | 291,900      | 333,772     | 14.34%      |
| Dwight D. Eisenhower Elementary              | 132,439      | 129,225     | -2.43%      |
| EAGLE POINT ELEMENTARY                       | 203,483      | 209,036     | 2.73%       |
| EAGLE RIDGE ELEMENTARY                       | 206,116      | 167,715     | -18.63%     |
| EDGEWOOD CENTER                              | 10,373       | 0           | -100.00%    |
| ELY HIGH                                     | 735,963      | 747,879     | 1.62%       |
| EMBASSY CREEK ELEMENTARY                     | 161,328      | 168,941     | 4.72%       |
| ENDEAVOR LEARNING CENTER                     | 97,844       | 88,956      | -9.08%      |
| EVERGLADES ELEMENTARY                        | 163,611      | 172,735     | 5.58%       |
| EVERGLADES HIGH                              | 438,360      | 496,080     | 13.17%      |
| FAIRWAY ELEMENTARY                           | 194,173      | 188,912     | -2.71%      |
| FALCON COVE MIDDLE                           | 312,580      | 299,275     | -4.26%      |
| FLAMINGO ELEMENTARY                          | 111,377      | 116,958     | 5.01%       |
| FLANAGAN HIGH                                | 438,563      | 565,688     | 28.99%      |
| FLORANADA ELEMENTARY                         | 146,891      | 142,697     | -2.86%      |
| FOREST GLEN MIDDLE                           | 219,138      | 192,092     | -12.34%     |
| FOREST HILLS ELEMENTARY                      | 122,261      | 121,375     | -0.72%      |
| FORT LAUDERDALE HIGH                         | 451,433      | 473,965     | 4.99%       |
| FOX TRAIL ELEMENTARY                         | 178,989      | 185,585     | 3.69%       |
| GATOR RUN ELEMENTARY                         | 195,369      | 200,232     | 2.49%       |
| GLADES MIDDLE                                | 277,600      | 272,000     | -2.02%      |
| GRIFFIN ELEMENTARY                           | 110,212      | 105,433     | -4.34%      |
| Gulfstream Academy of Hallandale Beach North | 160,260      | 154,579     | -3.54%      |
| Gulfstream Academy of Hallandale Beach South | 151,733      | 172,770     | 13.86%      |
| Gulfstream Early Learning Center             | 77,018       | 87,308      | 13.36%      |
| HALLANDALE HIGH                              | 289,275      | 275,689     | -4.70%      |
| HARBORDALE ELEMENTARY                        | 89,876       | 97,539      | 8.53%       |
| HAWKES BLUFF ELEMENTARY                      | 187,419      | 169,350     | -9.64%      |
| HENRY D. PERRY EDUCATION CENTER              | 254,235      | 244,633     | -3.78%      |
| HERON HEIGHTS ELEMENTARY                     | 133,829      | 144,273     | 7.80%       |
| HOLLYWOOD CENTRAL AUDITORIUM                 | 38,446       | 42,878      | 11.53%      |
| HOLLYWOOD CENTRAL ELEMENTARY                 | 113,540      | 110,326     | -2.83%      |
| HOLLYWOOD HILLS COMMUNITY                    | 5,011        | 5,472       | 9.22%       |
| HOLLYWOOD HILLS ELEMENTARY                   | 155,239      | 149,732     | -3.55%      |
| HOLLYWOOD HILLS HIGH                         | 364,097      | 439,114     | 20.60%      |

Broward County Public Schools - Energy Conservation/Utility Management Department - Jul 1, 2019

| Broward County Fubile Schools - Energy Con- | May-2018 KWh | -           | Increase or |
|---|--------------|-------------|-------------|
| Building                                    | consumption  | consumption | decrease    |
| HOLLYWOOD PARK ELEMENTARY                   | 91,683       | 90,431      |             |
| HORIZON ELEMENTARY                          | 100,253      | 103,024     |             |
| INDIAN RIDGE MIDDLE                         | 288,048      | 308,502     |             |
| INDIAN TRACE ELEMENTARY                     | 117,802      | 120,129     |             |
| JAMES HUNT ELEMENTARY                       | 138,711      | 112,684     |             |
| KATHLEEN WRIGHT ADMIN                       | 390,535      | 424,709     |             |
| LAKE FOREST ELEMENTARY                      | 138,629      | 162,269     |             |
| LAKESIDE ELEMENTARY                         | 113,710      | 118,920     |             |
| LANIER JAMES CENTER                         | 79,083       | 66,609      |             |
| LARKDALE ELEMENTARY                         | 123,664      | 123,429     |             |
| LAUDERDALE LAKES MIDDLE                     | 180,886      | 186,980     |             |
| LAUDERDALE MANORS                           | 165,100      | 195,350     |             |
| LAUDERHILL 6-12                             | 197,390      | 189,825     |             |
| LAUDERHILL PT ELEMENTARY                    | 139,976      | 153,860     |             |
| LIBERTY ELEMENTARY                          | 174,723      | 157,775     |             |
| LLOYD ESTATES ELEMENTARY                    | 110,556      | 114,548     |             |
| LYONS CREEK MIDDLE                          | 311,070      | 313,870     |             |
| MANATEE BAY ELEMENTARY                      | 180,270      | 189,928     |             |
| MAPLEWOOD ELEMENTARY                        | 126,480      | 178,680     |             |
| MARGATE ELEMENTARY                          | 191,243      | 209,848     |             |
| MARGATE MIDDLE                              | 197,735      | 222,972     |             |
| MARKHAM ELEMENTARY                          | 105,265      | 113,558     |             |
| MARTIN LUTHER KING ELEMENTARY               | 113,526      | 125,272     |             |
| MCARTHUR HIGH                               | 413,997      | 403,206     |             |
| MCFATTER VO TECH                            | 326,643      | 346,403     |             |
| MCNAB ELEMENTARY                            | 126,713      | 147,537     |             |
| MCNICOL MIDDLE                              | 224,054      | 235,974     |             |
| MEADOWBROOK ELEMENTARY                      | 115,672      | 120,652     | 4.31%       |
| MILLENNIUM MIDDLE                           | 262,493      | 273,725     |             |
| MIRAMAR ELEMENTARY                          | 127,337      | 120,866     | -5.08%      |
| MIRAMAR HIGH                                | 411,236      | 392,181     | -4.63%      |
| MIRROR LAKE ELEMENTARY                      | 112,974      | 125,697     |             |
| MONARCH HIGH                                | 353,575      | 355,020     |             |
| MORROW ELEMENTARY                           | 135,524      | 129,347     |             |
| N ANDREWS GARDENS ELEMENTARY                | 172,241      | 180,429     |             |
| NEW RENAISSANCE MIDDLE                      | 221,474      | 234,566     |             |
| NEW RIVER CIRCLE SITE                       | 25,524       | 22,344      |             |
| NEW RIVER MIDDLE SCHOOL                     | 237,890      | 252,770     | 6.26%       |
| NOB HILL ELEMENTARY                         | 105,130      | 105,099     |             |
| NORCREST ELEMENTARY                         | 160,722      | 155,997     |             |
| NORTH BUS PARKING LOT                       | 43,845       | 47,886      |             |
| NORTH AREA MAINT/WHSE                       | 32,400       | 30,840      |             |
| NORTH CENTRAL SUPERINTENDENT                | 43,634       | 41,665      |             |
| NORTH FORK ELEMENTARY                       | 98,723       | 117,513     |             |
| NORTH LAUDERDALE ELEMENTARY                 | 104,350      | 107,258     |             |
| NORTH SIDE ELEMENTARY                       | 102,065      | 109,641     | 7.42%       |
| NORTH WEST TRANSPORTATION                   | 13,581       | 13,477      |             |
| NORTHEAST HIGH                              | 388,425      | 396,536     |             |
| NOVA BLANCHE FORMAN                         | 119,195      | 116,302     |             |
|   | 110,100      | 110,002     | 2.1070      |

Broward County Public Schools - Energy Conservation/Utility Management Department - Jul 1, 2019

| NOVA HIGH  | Broward County Fubile Schools - Effergy Corr | May-2018 KWh | -        | Increase or |
|--|--|--------------|----------|-------------|
| NOVA HIGH  NOVA MIDDLE  266,410  259,779  OAKLAND PARK ELEMENTARY  0AKIDGE ELEMENTARY  108,731  113,877  0AKRIDGE ELEMENTARY  108,731  113,877  113,877  113,877  0AKRIDGE ELEMENTARY  108,731  113,877  113,877  113,877  0AKRIDGE ELEMENTARY  108,731  113,877  113,877  0AKRIDGE ELEMENTARY  108,731  113,877  0AKRIDGE ELEMENTARY  111,891  122,722  0RIOLE ELEMENTARY  111,891  122,733  123,887  4,499  PALMICOVE ELEMENTARY  108,665  111,543  PANTHER RUN ELEMENTARY  108,665  111,543  PANTHER RUN ELEMENTARY  108,665  111,543  PARK LAKES ELEMENTARY  108,065  PARK RIDGE ELEMENTARY  108,079  PARK STRINGS ELEMENTARY  108,032  PARK SUNDER ELEMENTARY  108,039  PARK STRINGS ELEMENTARY  109,032  PARK SUNDER ELEMENTARY  109,039  PARK SUNDER ELEMENTARY  110,039  PARK SUNDER ELEMENTARY  111,000  PARK SUNDER ELE | Building                                     | •            |          |             |
| OAKLAND PARK ELEMENTARY OAKRIDGE ELEMENTARY OAKRIDGE ELEMENTARY 108,731 113,877 4,73% OLSEN MIDDLE 174,788 172,912 110,79% ORANGE BROOK ELEMENTARY ORANGE BROOK ELEMENTARY 1111,891 125,794 124,33% ORIOLE ELEMENTARY 116,118 124,123 0RIOLE ELEMENTARY 116,118 124,123 6,89% PALM COVE ELEMENTARY 160,844 152,513 123,887 1-4,49% PANTHER RUN ELEMENTARY 103,665 111,543 7,60% PARK LAKES ELEMENTARY 103,665 111,543 7,60% PARK LAKES ELEMENTARY 106,518 149,945 PARK RIDGE ELEMENTARY 160,518 149,945 PARK SPRINGS ELEMENTARY 160,379 176,5613 177,668 117,729 PARK SPRINGS ELEMENTARY 160,379 176,513 PARK TRAILS ELEMENTARY 160,379 176,513 PARKWAY MIDDLE 160,379 PARK SPRINGS ELEMENTARY 129,648 161,410 24,50% PASADENA LAKES ELEMENTARY 129,648 161,410 24,50% PASADENA LAKES ELEMENTARY 129,648 161,410 24,50% PASADENA LAKES ELEMENTARY 120,648 161,410 160,518 17,758 17,561 17,561 17,561 17,561 17,561 17,561 17,561 17,561 17,561 17,561  | NOVA HIGH                                    |              | <u> </u> |             |
| DAKRIDGE ELEMENTARY  | NOVA MIDDLE                                  | 265,410      | 259,779  | -2.12%      |
| OLSEN MIDDLE ANNEX   | OAKLAND PARK ELEMENTARY                      | 145,143      | 145,157  | 0.01%       |
| OLSEN MIDDLE         174,788         172,912         -1,07%           ORANGE BROOK ELEMENTARY         111,891         125,794         24,3%           ORIOLE ELEMENTARY         116,118         124,123         6.89%           PALMVIEW ELEMENTARY         129,713         123,887         -4,49%           PANTHER RUN ELEMENTARY         160,844         152,513         -5,18%           PARTHER RUN ELEMENTARY         160,865         115,154         7,60%           PARK LAKES ELEMENTARY         166,518         149,945         -9,95%           PARK RUSS ELEMENTARY         166,518         149,945         -9,95%           PARK RSPRINGS ELEMENTARY         166,518         149,945         -9,95%           PARK RSPRINGS ELEMENTARY         160,373         175,513         9,44%           PARK TRAILS ELEMENTARY         159,032         177,686         117,72%           PARKWAY MIDDLE         263,329         269,895         2,49%           PARKWAY MIDDLE COMMUNITY         129,648         161,410         24,50%           PARKWAY MIDDLE COMMUNITY         129,648         161,410         24,50%           PASADENA LAKES ELEMENTARY         127,584         181,410         24,50%           PASADENA LAKES ELEMENTARY         120,64  | OAKRIDGE ELEMENTARY                          | 108,731      | 113,877  | 4.73%       |
| ORANGE BROOK ELEMENTARY         111,891         125,794         12,43%           ORIOLE ELEMENTARY         116,118         124,123         6,89%           PALM COVE ELEMENTARY         129,713         123,887         -4,49%           PALMOVE ELEMENTARY         160,844         152,513         -5,18%           PANTHER RUN ELEMENTARY         103,665         111,543         -5,18%           PARK LAKES ELEMENTARY ANNEX         48,306         50,585         4,72%           PARK LAKES ELEMENTARY         166,518         149,945         -9,95%           PARK RIGGE ELEMENTARY         166,518         149,945         -9,95%           PARK SPRINGS ELEMENTARY         166,518         149,945         -9,95%           PARK SPRINGS ELEMENTARY         160,379         175,561         11,72%           PARK SPRINGS ELEMENTARY         160,379         175,551         14,49           PARKWAY MIDDLE         263,329         269,895         2,49%           PASADENA LAKES ELEMENTARY         129,648         161,410         24,50%           PASADENA LAKES ELEMENTARY         129,648         161,410         24,50%           PEMBROKE LAKES ELEMENTARY         125,215         125,200         10,01%           PEMBROKE LAKES ELEMENTARY   | OLSEN MIDDLE ANNEX                           | 4,655        | 5,971    | 28.28%      |
| ORIOLE ELEMENTARY PALM COVE ELEMENTARY PALM COVE ELEMENTARY 129,713 123,887 144,995 PALMYLEW ELEMENTARY 160,844 152,513 5-1896 PANTHER RUN ELEMENTARY 103,665 111,543 7-6096 PARK LAKES ELEMENTARY 103,665 111,543 7-6096 PARK LAKES ELEMENTARY 103,665 111,543 7-6096 PARK LAKES ELEMENTARY 166,518 149,945 9-95996 PARK RIDGE ELEMENTARY PARK SPRINGS ELEMENTARY PARK SPRINGS ELEMENTARY PARK SPRINGS ELEMENTARY PARK SIDE ELEMENTARY PARK SIDE ELEMENTARY PARKWAY MIDDLE 263,329 269,895 2.4999 PARKWAY MIDDLE COMMUNITY PEGAS PARKWAY MIDDLE COMMUNITY PEGAS PARKWAY MIDDLE COMMUNITY PEBBROKE LAKES ELEMENTARY PEMBROKE LAKES ELEMENTARY PEMBROKE PINES ELEMENTARY PEMBROKE PINES ELEMENTARY PETERS ELEMENTARY PETERS ELEMENTARY PETERS ELEMENTARY PETERS ELEMENTARY PETERS ELEMENTARY PINES LAKES ELEMENTARY PINES LAKES ELEMENTARY PINES LEMENTARY PINES LEMENTARY PINES ELEMENTARY PINES ELEMENTARY PINES MIDDLE PINES LEMENTARY PINES MIDDLE PINE | OLSEN MIDDLE                                 | 174,788      | 172,912  | -1.07%      |
| PALM COVE ELEMENTARY PALMYIEW ELEMENTARY PALMYIEW ELEMENTARY PANTHER RUN ELEMENTARY 103,665 111,543 7,60% PARK LAKES ELEMENTARY PARK RUGE ELEMENTARY PARK SPRINGS ELEMENTARY PARK SPRINGS ELEMENTARY PARK RYPRINGS ELEMENTARY PARK TRAILS ELEMENTARY PARK WAY MIDDLE PARKWAY MIDDLE COMMUNITY PASADENA LAKES ELEMENTARY PEMBROKE PINES ELEMENTARY PEMBROKE PINES ELEMENTARY PERRY K-8 116,853 124,353 6.42% PHYSICAL PLANT OPERATIONS PINE RIOGE CENTER PINE RIOGE CENTER PINE RIOGE CENTER PINE RIOGE CENTER PINE RODE CENTER PINE RODE CENTER PINE WIDDLE PINEWOOD BLEMENTARY PINES MIDDLE PINEWOOD BLEMENTARY POMPANO BEACH HIGH PINEWOOD BLE | ORANGE BROOK ELEMENTARY                      | 111,891      | 125,794  | 12.43%      |
| PALMVIEW ELEMENTARY PANTHER RUN ELEMENTARY PARK LAKES ELEMENTARY ANNEX PARK LAKES ELEMENTARY ANNEX PARK LAKES ELEMENTARY PARK RIDGE ELEMENTARY PARK RIDGE ELEMENTARY PARK RIDGE ELEMENTARY PARK SPINGS ELEMENTARY PARKSIDE ELEMENTARY PARKSIDE ELEMENTARY PARKSIDE ELEMENTARY PARKWAY MIDDLE PARKWAY MIDDLE COMMUNITY PASADENA LAKES ELEMENTARY PASADENA LAKES ELEMENTARY PASADENA LAKES ELEMENTARY PASADENA LAKES ELEMENTARY PEMBROKE LAKES ELEMENTARY PEMBROKE PINES ELEMENTARY PEMBROKE PINES ELEMENTARY PERRY K-8 PETERS ELEMENTARY PETERS ELEMENTARY PINES ELEMENTARY PINES ELEMENTARY PINES ELEMENTARY PINER RIDGE CENTER PINES LAKES ELEMENTARY PINES MIDDLE PINES  | ORIOLE ELEMENTARY                            | 116,118      | 124,123  | 6.89%       |
| PANTHER RUN ELEMENTARY PARK LAKES ELEMENTARY ANNEX PARK LAKES ELEMENTARY PARK LAKES ELEMENTARY PARK RIDGE ELEMENTARY PARK SPRINGS ELEMENTARY PARK SPRINGS ELEMENTARY PARK SPRINGS ELEMENTARY PARK SPRINGS ELEMENTARY PARK TRAILS ELEMENTARY PARK TRAILS ELEMENTARY PARK TRAILS ELEMENTARY PARK WAY MIDDLE PARKWAY MIDDLE PARK TRAILS ELEMENTARY PARKWAY MIDDLE COMMUNITY PARAWAY MIDDLE COMMUNITY PEMBROKE LAKES ELEMENTARY PEMBROKE LAKES ELEMENTARY PEMBROKE PINES ELEMENTARY PINES ELEMENTARY POHYBICAL PLANT OPERATIONS PASSABLE BERNETARY PHYSICAL PLANT OPERATIONS PINE RIDGE CENTER ROBER BORDE PINES MIDDLE PINEWOOD ELEMENTARY PIONEER MIDDLE PINEWOOD ELEMENTARY PIONEER MIDDLE PINEWOOD ELEMENTARY PIONEER MIDDLE ANNEX PIONEER MIDDLE ANNEX PIONEER MIDDLE PINEWOOD ELEMENTARY PIONER MIDDLE ANNEX PIONER MIDDLE PROMPANO BEACH HIGH PASSABLE PROMPAND BEACH HIGH POMPAND BEACH HIGH POM | PALM COVE ELEMENTARY                         | 129,713      | 123,887  | -4.49%      |
| PARK LAKES ELEMENTARY 166,518 149,945 9,95% 88,334 97,712 10,62% PARK RIDGE ELEMENTARY 186,518 149,945 9,95% 88,334 97,712 10,62% PARK RIDGE ELEMENTARY 141,200 186,455 32,05% PARK TRAILS ELEMENTARY 159,032 177,668 11,72% PARKSIDE ELEMENTARY 159,032 177,668 11,72% PARKSIDE ELEMENTARY 160,379 175,513 9,44% PARKWAY MIDDLE 263,329 269,895 2,49% PARKWAY MIDDLE COMMUNITY 129,648 161,410 24,50% PARKWAY MIDDLE SLEMENTARY 125,215 125,200 -0.01% PERRY K-8 122,600 130,699 6.61% PETERS ELEMENTARY 125,215 125,200 -0.01% PERRY K-8 122,600 130,699 6.61% 6.61% PISSE ELEMENTARY 116,853 124,353 6.42% PHYSICAL PLANT OPERATIONS 85,245 90,764 6.47% PINE RIDGE CENTER 80,148 71,063 -11,34% PINES MIDDLE 201,743 195,668 -3.01% PINES MIDDLE 193,120 202,280 30,77% PIPER HIGH 452,390 446,587 -1.28% PLANTATION ELEMENTARY 125,948 153,654 22.00% PLANTATION PARK ELEMENTARY 125,948 153,654 22.00% PLANTATION HIGH 370,547 411,596 11,08% PLANTATION DEACH ELEMENTARY 187,6784 201,798 14,15% PLANTATION PARK ELEMENTARY 187,6784 201,798 14,15% POMPANO BEACH HIGH 332,419 311,376 6.33% POMPANO BEACH HIGH 189,474 411,136 131,656 6.72% RAMBLEWOOD MIDDLE 221,907 245,864 13.69% RAMBLEWOOD ELEMENTARY 191,713 114,459 6.26% RAMBLEWOOD ELEMENTARY 141,136 131,656 6.72% RAMBLEWOOD ELEMENTARY 141,136 131,656 6.72% RAMBLEWOOD ELEMENTARY 141,136 131,656 6.72% RAMBLEWOOD MIDDLE 121,695 122,207 245,867 RAMBLEWOOD MIDDLE 122,1907 24 | PALMVIEW ELEMENTARY                          | 160,844      | 152,513  | -5.18%      |
| PARK LAKES ELEMENTARY PARK RIDGE ELEMENTARY PARK SPRINGS ELEMENTARY PARK SPRINGS ELEMENTARY PARK SPRINGS ELEMENTARY PARK TRAILS ELEMENTARY PARK TRAILS ELEMENTARY PARK TRAILS ELEMENTARY PARKSIDE ELEMENTARY PARKSIDE ELEMENTARY PARKWAY MIDDLE PERRY K-8 PEMBROKE LAKES ELEMENTARY PEMBROKE LAKES ELEMENTARY PEMBROKE PINES ELEMENTARY PERBROKE PINES ELEMENTARY PETERS ELEMENTARY PETERS ELEMENTARY PETERS ELEMENTARY PINES LAKES ELEMENTARY PINES MIDDLE PINEWOOD ELEMENTARY PINES MIDDLE PINEWOOD ELEMENTARY PINES MIDDLE PINEWOOD ELEMENTARY PINES MIDDLE PINEMODLE MINEX PIONEER MIDDLE PIONEER MIDDLE PIONEER MIDDLE PINEMODLE MIDDLE PLANTATION HIGH PARKWAY MIDDLE PLANTATION HIGH PRANTATION HIGH PRANTATION PARK ELEMENTARY POMPANO BEACH HIGH PRANTATION PARK ELEMENTARY POMPANO BEACH HIGH PRANTATON PARK ELEMENTARY POMPANO BEACH HIGH POMPANO BEACH BIGHENTARY POMPANO BEACH HIGH POMPANO BEACH BIGHENTARY POMPANO BEACH BIGHENTARY POMPANO BEACH BIGH PO | PANTHER RUN ELEMENTARY                       | 103,665      | 111,543  | 7.60%       |
| PARK RIDGE ELEMENTARY PARK SPRINGS ELEMENTARY PARK SPRINGS ELEMENTARY 141,200 186,455 32,05% PARK TRAILS ELEMENTARY 159,032 177,668 11,72% PARKSIDE ELEMENTARY 160,379 175,513 9,44% PARKWAY MIDDLE 263,329 269,895 2,49% PARKWAY MIDDLE COMMUNITY 129,688 161,410 PASADENA LAKES ELEMENTARY 127,584 128,561 0,77% PEMBROKE LAKES ELEMENTARY 121,584 128,561 0,77% PEMBROKE PINES ELEMENTARY 125,215 125,200 130,699 PERRY K-8 122,600 130,699 6,611% PETERS ELEMENTARY 116,853 124,353 6,42% PHYSICAL PLANT OPERATIONS 165,245 PINE RIDGE CENTER 101,885 PINES MIDDLE 101,894 PINES MIDDLE 101,743 PINES MIDDLE 101,744 PIONEER MIDDLE ANNEX 130,796 141,596 141,596 PLANTATION HIGH 145,390 146,587 1,28% PLANTATION HIGH 176,784 PLANTATION MIDLE 176,784 PLANTATION MIDLE 176,784 PLANTATION PARK ELEMENTARY 186,472 PLANTATION MIDLE 176,784 PLANTATION PARK ELEMENTARY 187,294 POMPANO BEACH HIGH 187,294 POMPANO BEACH HIGH 187,294 POMPANO BEACH MIDDLE 262,317 POMPANO BEACH MIDDLE 262,317 POMPANO BEACH MIDDLE 262,317 POMPANO BEACH HIGH 273,386 3,28% POD ZONE 2 - LEASED 28,315 27,386 3,28% POD ZONE 2 - LEASED 26,377 PAMBLEWOOD BLEMENTARY 194,744 212,370 9,05% RAMBLEWOOD BLEMENTARY 194,744 212,370 9,05% RAMBLEWOOD BLEMENTARY 194,744 212,370 9,05% RAMBLEWOOD BLEMENTARY 184,918 189,993 2,74% RIVERSIDE ELEMENTARY 121,685 123,287 RIVERSIDE ELEMENTARY 121,685 161,160 15.595%  | PARK LAKES ELEMENTARY ANNEX                  | 48,306       | 50,585   | 4.72%       |
| PARK SPRINGS ELEMENTARY PARK TRAILS ELEMENTARY PARK TRAILS ELEMENTARY PARKSIDE ELEMENTARY PARKSIDE ELEMENTARY PARKSIDE ELEMENTARY 160,379 PARKWAY MIDDLE 263,329 269,885 2.49% PARKWAY MIDDLE COMMUNITY 129,648 PARKWAY MIDDLE COMMUNITY PARKWAY MIDDLE PARKWAY PARKWAY MIDDLE PARKWAY PARKWAY MIDDLE PARKWAY PETERS ELEMENTARY PEMBROKE PINES ELEMENTARY PEMBROKE PINES ELEMENTARY PETERS ELEMENTARY PETERS ELEMENTARY PARKWAY MIDLE PARKWAY PINES LAKES ELEMENTARY PINES LAKES ELEMENTARY PINES LAKES ELEMENTARY PINES MIDDLE PARKWAY PINES MIDDLE PARKWAY PINES MIDDLE PARKWAY PIONEER MIDDLE PARKWAY PLANTATION ELEMENTARY PLANTATION ELEMENTARY PLANTATION ELEMENTARY PLANTATION HIGH PARKWAY MIDDLE PARKWAY PLANTATION PARK ELEMENTARY POMPANO BEACH HIGH PARKWAY MIDDLE PARKWAY POMPANO BEACH HIGH POMPANO BEACH HICH AND PARKWATICH POMPANO BEACH HICH AND PARKWATICH POMPANO BEAC | PARK LAKES ELEMENTARY                        | 166,518      | 149,945  | -9.95%      |
| PARK TRAILS ELEMENTARY PARKSIDE ELEMENTARY PARKSIDE ELEMENTARY 160,379 175,513 9.44% PARKWAY MIDDLE 263,329 269,895 2.49% PARKWAY MIDDLE COMMUNITY 129,648 161,410 24.50% PASADENA LAKES ELEMENTARY PEMBROKE LAKES ELEMENTARY PEMBROKE PINES ELEMENTARY PEMBROKE PINES ELEMENTARY PERRY K-8 PETERS ELEMENTARY PYSICAL PLANT OPERATIONS PINE RIDGE CENTER PINES LAKES ELEMENTARY PINES LAKES ELEMENTARY PINES LAKES ELEMENTARY PINES LAKES ELEMENTARY PINES UNTITUDE PINES MIDDLE PINES MI | PARK RIDGE ELEMENTARY                        | 88,334       | 97,712   | 10.62%      |
| PARKSIDE ELEMENTARY PARKWAY MIDDLE PARKWAY MIDDLE PARKWAY MIDDLE COMMUNITY PASADENA LAKES ELEMENTARY PASADENA LAKES ELEMENTARY PEMBROKE LAKES ELEMENTARY PEMBROKE LAKES ELEMENTARY PEMBROKE PINES ELEMENTARY PERRY K-8 PETERS ELEMENTARY PETERS ELEMENTARY PINES BOATH 16,853 PINES LAKES ELEMENTARY PINES MIDDLE PINEWOOD ELEMENTARY PINEWOOD ELEMENTARY PINEWOOD ELEMENTARY PIONEER MIDDLE ANNEX PIONEER MIDDLE PIPER HIGH PIPER HIGH PETER HIGH PETER HIGH PASADENA PLANTATION ELEMENTARY PUANTATION ELEMENTARY PLANTATION BEACH HIGH PLANTATION PARK ELEMENTARY POMPANO BEACH ELEMENTARY POMPANO BEACH HIGH POMPANO BEACH HIDDLE PORTABLE AT PINES POMPANO BEACH HIDDLE PORTABLE AT PINES POMPANO BEACH HIDDLE PORTABLE AT PINES PORTABLE AT PINES PORTABLE AT PINES POOD SOND 2 - LEASED QUIET WATERS ELEMENTARY POMPANO BEACH HIDDLE PORTABLE AT PINES PORTABLE AT PINES POOD SOND 2 - LEASED QUIET WATERS ELEMENTARY POMPANO BEACH HIDDLE PORTABLE AT PINES POOD SOND 2 - LEASED PORTABLE AT PINES PORTABLE BLEMENTARY POMPANO BEACH HIGH POMPANO BEACH H | PARK SPRINGS ELEMENTARY                      | 141,200      | 186,455  | 32.05%      |
| PARKWAY MIDDLE PARKWAY MIDDLE COMMUNITY PASADENA LAKES ELEMENTARY PEMBROKE LAKES ELEMENTARY PEMBROKE LAKES ELEMENTARY PEMBROKE PINES ELEMENTARY PEMBROKE PINES ELEMENTARY PERRY K-8 PETERS ELEMENTARY PHYSICAL PLANT OPERATIONS PINE RIDGE CENTER PINES SLEMENTARY PINES LAKES ELEMENTARY PINES LAKES ELEMENTARY PINES LAKES ELEMENTARY PINES LAKES ELEMENTARY PINES US ALKES ELEMENTARY PINES MIDDLE PINEWOOD ELEMENTARY PIONEER MIDDLE ANNEX PIONEER MIDDLE ANNEX PIONEER MIDDLE PISA,120 PLANTATION ELEMENTARY PLANTATION HIGH PLANTATION HIGH PLANTATION HIGH PLANTATION HIGH PLANTATION PARK ELEMENTARY POMPANO BEACH HIGH POMPANO BEACH HIGH POMPANO BEACH HIGH POMPANO BEACH HIGH POMPANO BEACH BEMENTARY POMPANO BEACH BEMENTARY POMPANO BEACH HIGH POMPANO BEACH HIGH POMPANO BEACH HIGH POMPANO BEACH BEMENTARY POMPANO BEACH BEMENTARY POMPANO BEACH BEMENTARY POMPANO BEACH BIGH POMPANO BEACH BEMENTARY POMPANO BEACH BEMENTARY POMPANO BEACH BIGH POMPANO | PARK TRAILS ELEMENTARY                       | 159,032      | 177,668  | 11.72%      |
| PARKWAY MIDDLE COMMUNITY PASADENA LAKES ELEMENTARY PEMBROKE LAKES ELEMENTARY PEMBROKE PINES ELEMENTARY PEMBROKE PINES ELEMENTARY PERRY K-8 PYSICAL PLANT OPERATIONS PINE RIDGE CENTER PINES MIDDLE PINES MIDDLE PINES MIDDLE PINES MIDDLE PINES MIDDLE PINER MIDDLE PINES | PARKSIDE ELEMENTARY                          | 160,379      | 175,513  | 9.44%       |
| PASADENA LAKES ELEMENTARY PEMBROKE LAKES ELEMENTARY PEMBROKE PINES ELEMENTARY PEMBROKE PINES ELEMENTARY PERRY K-8 PERRY K-8 PETERS ELEMENTARY PETERS ELEMENTARY PYSICAL PLANT OPERATIONS PINES LAKES ELEMENTARY PINES BIDDLE PINES BIDDLE PINES BIDDLE PINEWOOD ELEMENTARY PINES MIDDLE PINEWOOD ELEMENTARY POMPANO BEACH HIGH PLANTATION HIGH PLANTATION PARK ELEMENTARY POMPANO BEACH HIGH | PARKWAY MIDDLE                               | 263,329      | 269,895  | 2.49%       |
| PEMBROKE LAKES ELEMENTARY         83,214         86,715         4.21%           PEMBROKE PINES ELEMENTARY         125,215         125,200         -0.01%           PERRY K-8         122,600         130,699         6.61%           PETERS ELEMENTARY         116,853         124,353         6.42%           PHYSICAL PLANT OPERATIONS         85,245         90,764         6.47%           PINE RIDGE CENTER         80,148         71,063         -11.34%           PINES LAKES ELEMENTARY         155,424         168,604         8.48%           PINES MIDDLE         201,743         195,668         -3.01%           PINEWOOD ELEMENTARY         130,796         141,596         8.26%           PIONEER MIDDLE         193,120         202,280         30,77%           PIPER HIGH         452,390         446,587         -1.28%           PLANTATION HIGH         370,547         411,596         11.08%           PLANTATION MIDDLE         176,784         201,798         14.15%           PLANTATION PARK ELEMENTARY         167,834         128,045         -23,71%           POMPANO BEACH HIGH         332,419         311,376         -6.33%           POMPANO BEACH HIGH         332,419         311,376         -6.33%   | PARKWAY MIDDLE COMMUNITY                     | 129,648      | 161,410  | 24.50%      |
| PEMBROKE PINES ELEMENTARY PERRY K-8 PETERS ELEMENTARY PHYSICAL PLANT OPERATIONS PINE RIDGE CENTER PINES LAKES ELEMENTARY PINES MIDDLE PINES MIDDLE PIONEER M | PASADENA LAKES ELEMENTARY                    | 127,584      | 128,561  | 0.77%       |
| PERRY K-8 PETERS ELEMENTARY PHYSICAL PLANT OPERATIONS PINE RIDGE CENTER PINES LAKES ELEMENTARY PINES LAKES ELEMENTARY PINES LAKES ELEMENTARY PINES LAKES ELEMENTARY PINES UNDES UNDE | PEMBROKE LAKES ELEMENTARY                    | 83,214       | 86,715   | 4.21%       |
| PETERS ELEMENTARY PHYSICAL PLANT OPERATIONS 85,245 PHYSICAL PLANT OPERATIONS 85,245 PHYSICAL PLANT OPERATIONS 85,245 PINER RIDGE CENTER 80,148 PINES LAKES ELEMENTARY 155,424 168,604 8.48% PINES MIDDLE 201,743 195,668 -3.01% PINEWOOD ELEMENTARY 130,796 PIONEER MIDDLE ANNEX 23,166 30,294 4.74% PIONEER MIDDLE 193,120 202,280 30.77% PIPER HIGH 452,390 PLANTATION ELEMENTARY 125,948 PLANTATION HIGH 370,547 PLANTATION HIGH 176,784 PLANTATION PARK ELEMENTARY POMPANO BEACH ELEMENTARY POMPANO BEACH HIGH 332,419 POMPANO BEACH HIGH 332,419 POMPANO BEACH HIGH 339,018 PORTABLE AT PINES PORTABLE AT PINES QUIET WATERS ELEMENTARY RAMBLEWOOD ELEMENTARY 194,744 212,370 P.5% RAMBLEWOOD MIDDLE RIVERSALE AND PLANTARY 184,918 RIVERGLADES ELEMENTARY 121,685 123,287 RIVERLAND ELEMENTARY 107,713 114,459 6.26% RIVERSIDE ELEMENTARY 107,713 114,459 6.26% RIVERSIDE ELEMENTARY 171,360 161,160 -5.95%  | PEMBROKE PINES ELEMENTARY                    | 125,215      | 125,200  | -0.01%      |
| PHYSICAL PLANT OPERATIONS         85,245         90,764         6.47%           PINE RIDGE CENTER         80,148         71,063         -11.34%           PINES LAKES ELEMENTARY         155,424         188,604         8.48%           PINES MIDDLE         201,743         195,668         -3.01%           PINEWOOD ELEMENTARY         130,796         141,596         8.26%           PIONEER MIDDLE ANNEX         23,166         30,294         4.74%           PIONEER MIDDLE         193,120         202,280         30,77%           PIPER HIGH         452,390         446,587         -1.28%           PLANTATION ELEMENTARY         125,948         153,654         22.00%           PLANTATION MIDDLE         176,784         201,798         14.15%           PLANTATION PARK ELEMENTARY         89,472         91,193         1.92%           POMPANO BEACH HIGH         332,419         311,376         -6.33%           POMPANO BEACH HIGH         332,419         311,376         -6.33%           PORTABLE AT PINES         39,018         46,976         20.39%           PPO ZONE 2 - LEASED         28,315         27,386         -3.28%           QUIET WATERS ELEMENTARY         194,744         212,370         9.05% <td>PERRY K-8</td> <td>122,600</td> <td>130,699</td> <td>6.61%</td>   | PERRY K-8                                    | 122,600      | 130,699  | 6.61%       |
| PINE RIDGE CENTER PINES LAKES ELEMENTARY PINES LAKES ELEMENTARY PINES MIDDLE 201,743 195,668 -3.01% PINEWOOD ELEMENTARY 130,796 141,596 8.26% PIONEER MIDDLE ANNEX 23,166 20,278 PIONEER MIDDLE 193,120 202,280 30,77% PIPER HIGH 452,390 446,587 PLANTATION ELEMENTARY 125,948 PLANTATION HIGH 176,784 PLANTATION PARK ELEMENTARY POMPANO BEACH ELEMENTARY POMPANO BEACH HIGH 26,337 POMPANO BEACH HIGH 26,337 POMPANO BEACH HIGH 26,337 POMPANO BEACH HIGH 26,317 POMPANO BEACH HIGH 26,337 POMPANO BEACH MIDDLE 262,317 250,887 -4.36% PORTABLE AT PINES 39,018 46,976 20.39% PPO ZONE 2 - LEASED 28,315 27,386 -3.28% QUIET WATERS ELEMENTARY 194,744 212,370 9.05% RAMBLEWOOD ELEMENTARY 141,136 131,658 -6.72% RAMBLEWOOD MIDDLE 214,918 RICKARDS MIDDLE 218,918 RISP,993 2.74% RIVERGLADES ELEMENTARY 107,713 114,459 6.26% RIVERGLADES ELEMENTARY 107,713 114,459 6.26% RIVERSIDE ELEMENTARY 171,360 161,160 -5.95%  | PETERS ELEMENTARY                            | 116,853      | 124,353  | 6.42%       |
| PINES LAKES ELEMENTARY PINES MIDDLE PINEWOOD ELEMENTARY PINEWOOD ELEMENTARY PIONEER MIDDLE ANNEX PIONE ANNEX PIONEX PIONE ANNEX PIONEX PION | PHYSICAL PLANT OPERATIONS                    | 85,245       | 90,764   | 6.47%       |
| PINES MIDDLE PINEWOOD ELEMENTARY PINEWOOD ELEMENTARY PIONEER MIDDLE ANNEX PIONEER MIDDLE ANNEX PIONEER MIDDLE PIPER HIGH PLANTATION ELEMENTARY PLANTATION HIGH PLANTATION MIDDLE PLANTATION PARK ELEMENTARY PLANTATION PARK ELEMENTARY POMPANO BEACH ELEMENTARY POMPANO BEACH HIGH PORTABLE AT PINES PORTABLE AT PINES POULE AND SEACH PORTABLY POWD ZOULE AND SEACH PORTABLE AT PINES POULE AND SEACH PORTABLE AND SEACH PORTABLE AT PINES POWD ZOULE AND SEACH PORTABLY RAMBLEWOOD ELEMENTARY RAMBLEWOOD MIDDLE RAMBLEWOOD MIDDLE RAMBLEWOOD MIDDLE RAMBLEWOOD MIDDLE RICKARDS MIDDLE RICKARDS MIDDLE RICKARDS MIDDLE RICKARDS MIDDLE RICKARDS ELEMENTARY RIVERGLADES ELEMENTARY RIVERGLADES ELEMENTARY RIVERGLADES ELEMENTARY RIVERGLADES ELEMENTARY RIVERSIDE SEACH RIVERS ASSUMENT AND SALVERS ASSUMENT ASSUMENT AND SALVERS ASSUMENT ASSUMENT AND SALVERS ASSUMENT ASSUM | PINE RIDGE CENTER                            | 80,148       | 71,063   | -11.34%     |
| PINES MIDDLE PINEWOOD ELEMENTARY PINEWOOD ELEMENTARY PIONEER MIDDLE ANNEX PIONEER MIDDLE ANNEX PIONEER MIDDLE PIPER HIGH PLANTATION ELEMENTARY PLANTATION HIGH PLANTATION MIDDLE PLANTATION PARK ELEMENTARY PLANTATION PARK ELEMENTARY POMPANO BEACH ELEMENTARY POMPANO BEACH HIGH PORTABLE AT PINES PORTABLE AT PINES POULE AND SEACH PORTABLY POWD ZOULE AND SEACH PORTABLE AT PINES POULE AND SEACH PORTABLE AND SEACH PORTABLE AT PINES POWD ZOULE AND SEACH PORTABLY RAMBLEWOOD ELEMENTARY RAMBLEWOOD MIDDLE RAMBLEWOOD MIDDLE RAMBLEWOOD MIDDLE RAMBLEWOOD MIDDLE RICKARDS MIDDLE RICKARDS MIDDLE RICKARDS MIDDLE RICKARDS MIDDLE RICKARDS ELEMENTARY RIVERGLADES ELEMENTARY RIVERGLADES ELEMENTARY RIVERGLADES ELEMENTARY RIVERGLADES ELEMENTARY RIVERSIDE SEACH RIVERS ASSUMENT AND SALVERS ASSUMENT ASSUMENT AND SALVERS ASSUMENT ASSUMENT AND SALVERS ASSUMENT ASSUM | PINES LAKES ELEMENTARY                       | 155,424      | 168,604  | 8.48%       |
| PIONEER MIDDLE ANNEX       23,166       30,294       4.74%         PIONEER MIDDLE       193,120       202,280       30,77%         PIPER HIGH       452,390       446,587       -1.28%         PLANTATION ELEMENTARY       125,948       153,654       22.00%         PLANTATION HIGH       370,547       411,596       11.08%         PLANTATION MIDDLE       176,784       201,798       14.15%         PLANTATION PARK ELEMENTARY       89,472       91,193       1.92%         POMPANO BEACH ELEMENTARY       167,834       128,045       -23.71%         POMPANO BEACH MIDDLE       332,419       311,376       -6.33%         POMPANO BEACH MIDDLE       262,317       250,887       -4.36%         PORTABLE AT PINES       39,018       46,976       20.39%         PPO ZONE 2 - LEASED       28,315       27,386       -3.28%         QUIET WATERS ELEMENTARY       194,744       212,370       9.05%         RAMBLEWOOD MIDDLE       221,907       245,864       10.80%         RICKARDS MIDDLE       184,918       189,993       2.74%         RIVERGLADES ELEMENTARY       121,685       123,287       1.32%         RIVERLAND ELEMENTARY       107,713       114,459       <   | PINES MIDDLE                                 | 201,743      | 195,668  | -3.01%      |
| PIONEER MIDDLE PIPER HIGH PLANTATION ELEMENTARY PLANTATION HIGH PLANTATION MIDDLE PLANTATION MIDDLE PLANTATION MIDDLE PLANTATION PARK ELEMENTARY PLANTATION PARK ELEMENTARY POMPANO BEACH ELEMENTARY POMPANO BEACH HIGH POMPANO BEACH MIDDLE POMPANO BEACH MIDDLE POMPANO BEACH MIDDLE POMPANO BEACH MIDDLE PORTABLE AT PINES POZONE 2 - LEASED QUIET WATERS ELEMENTARY RAMBLEWOOD ELEMENTARY RAMBLEWOOD MIDDLE RICKARDS MIDDLE RICKARDS MIDDLE RICKARDS MIDDLE RIVERGLADES ELEMENTARY RIVERGLADES ELEMENTARY RIVERSIDE ELEMENTAR | PINEWOOD ELEMENTARY                          | 130,796      | 141,596  | 8.26%       |
| PIPER HIGH       452,390       446,587       -1.28%         PLANTATION ELEMENTARY       125,948       153,654       22.00%         PLANTATION HIGH       370,547       411,596       11.08%         PLANTATION MIDDLE       176,784       201,798       14.15%         PLANTATION PARK ELEMENTARY       89,472       91,193       1.92%         POMPANO BEACH ELEMENTARY       167,834       128,045       -23.71%         POMPANO BEACH HIGH       332,419       311,376       -6.33%         POMPANO BEACH MIDDLE       262,317       250,887       -4.36%         PORTABLE AT PINES       39,018       46,976       20.39%         PPO ZONE 2 - LEASED       28,315       27,386       -3.28%         QUIET WATERS ELEMENTARY       194,744       212,370       9.05%         RAMBLEWOOD ELEMENTARY       141,136       131,658       -6.72%         RAMBLEWOOD MIDDLE       221,907       245,864       10.80%         RIVERGLADES ELEMENTARY       121,685       123,287       1.32%         RIVERLAND ELEMENTARY       107,713       114,459       6.26%         RIVERSIDE ELEMENTARY       171,360       161,160       -5.95%   | PIONEER MIDDLE ANNEX                         | 23,166       | 30,294   | 4.74%       |
| PLANTATION ELEMENTARY       125,948       153,654       22.00%         PLANTATION HIGH       370,547       411,596       11.08%         PLANTATION MIDDLE       176,784       201,798       14.15%         PLANTATION PARK ELEMENTARY       89,472       91,193       1.92%         POMPANO BEACH ELEMENTARY       167,834       128,045       -23.71%         POMPANO BEACH HIGH       332,419       311,376       -6.33%         POMPANO BEACH MIDDLE       262,317       250,887       -4.36%         PORTABLE AT PINES       39,018       46,976       20.39%         PPO ZONE 2 - LEASED       28,315       27,386       -3.28%         QUIET WATERS ELEMENTARY       194,744       212,370       9.05%         RAMBLEWOOD ELEMENTARY       141,136       131,658       -6.72%         RAMBLEWOOD MIDDLE       221,907       245,864       10.80%         RIVERGLADES ELEMENTARY       121,685       123,287       1.32%         RIVERGLAND ELEMENTARY       107,713       114,459       6.26%         RIVERSIDE ELEMENTARY       107,713       114,459       6.26%         RIVERSIDE ELEMENTARY       171,360       161,160       -5.95%   | PIONEER MIDDLE                               | 193,120      | 202,280  | 30.77%      |
| PLANTATION HIGH       370,547       411,596       11.08%         PLANTATION MIDDLE       176,784       201,798       14.15%         PLANTATION PARK ELEMENTARY       89,472       91,193       1.92%         POMPANO BEACH ELEMENTARY       167,834       128,045       -23.71%         POMPANO BEACH HIGH       332,419       311,376       -6.33%         POMPANO BEACH MIDDLE       262,317       250,887       -4.36%         PORTABLE AT PINES       39,018       46,976       20.39%         PPO ZONE 2 - LEASED       28,315       27,386       -3.28%         QUIET WATERS ELEMENTARY       194,744       212,370       9.05%         RAMBLEWOOD ELEMENTARY       141,136       131,658       -6.72%         RAMBLEWOOD MIDDLE       221,907       245,864       10.80%         RIVERGLADES ELEMENTARY       121,685       123,287       1.32%         RIVERGLADES ELEMENTARY       107,713       114,459       6.26%         RIVERSIDE ELEMENTARY       171,360       161,160       -5.95%  | PIPER HIGH                                   | 452,390      | 446,587  | -1.28%      |
| PLANTATION MIDDLE       176,784       201,798       14.15%         PLANTATION PARK ELEMENTARY       89,472       91,193       1.92%         POMPANO BEACH ELEMENTARY       167,834       128,045       -23.71%         POMPANO BEACH HIGH       332,419       311,376       -6.33%         POMPANO BEACH MIDDLE       262,317       250,887       -4.36%         PORTABLE AT PINES       39,018       46,976       20.39%         PPO ZONE 2 - LEASED       28,315       27,386       -3.28%         QUIET WATERS ELEMENTARY       194,744       212,370       9.05%         RAMBLEWOOD ELEMENTARY       141,136       131,658       -6.72%         RAMBLEWOOD MIDDLE       221,907       245,864       10.80%         RICKARDS MIDDLE       184,918       189,993       2.74%         RIVERGLADES ELEMENTARY       121,685       123,287       1.32%         RIVERLAND ELEMENTARY       107,713       114,459       6.26%         RIVERSIDE ELEMENTARY       171,360       161,160       -5.95%   | PLANTATION ELEMENTARY                        | 125,948      | 153,654  | 22.00%      |
| PLANTATION PARK ELEMENTARY       89,472       91,193       1.92%         POMPANO BEACH ELEMENTARY       167,834       128,045       -23.71%         POMPANO BEACH HIGH       332,419       311,376       -6.33%         POMPANO BEACH MIDDLE       262,317       250,887       -4.36%         PORTABLE AT PINES       39,018       46,976       20.39%         PPO ZONE 2 - LEASED       28,315       27,386       -3.28%         QUIET WATERS ELEMENTARY       194,744       212,370       9.05%         RAMBLEWOOD ELEMENTARY       141,136       131,658       -6.72%         RAMBLEWOOD MIDDLE       221,907       245,864       10.80%         RICKARDS MIDDLE       184,918       189,993       2.74%         RIVERGLADES ELEMENTARY       121,685       123,287       1.32%         RIVERLAND ELEMENTARY       107,713       114,459       6.26%         RIVERSIDE ELEMENTARY       171,360       161,160       -5.95%  | PLANTATION HIGH                              | 370,547      | 411,596  | 11.08%      |
| POMPANO BEACH ELEMENTARY POMPANO BEACH HIGH POMPANO BEACH MIDDLE PORTABLE AT PINES POZONE 2 - LEASED QUIET WATERS ELEMENTARY RAMBLEWOOD ELEMENTARY RAMBLEWOOD MIDDLE RICKARDS MIDDLE RIVERGLADES ELEMENTARY RIVERGLADES ELEMENTARY RIVERSIDE RIVERSID | PLANTATION MIDDLE                            | 176,784      | 201,798  | 14.15%      |
| POMPANO BEACH HIGH POMPANO BEACH MIDDLE PORTABLE AT PINES PORTABLE AT PINES POZONE 2 - LEASED QUIET WATERS ELEMENTARY RAMBLEWOOD ELEMENTARY RAMBLEWOOD MIDDLE RICKARDS MIDDLE RIVERGLADES ELEMENTARY RIVERGLADES ELEMENTARY RIVERSIDE ELEMENTARY   | PLANTATION PARK ELEMENTARY                   | 89,472       | 91,193   | 1.92%       |
| POMPANO BEACH MIDDLE 262,317 250,887 -4.36% PORTABLE AT PINES 39,018 46,976 20.39% PPO ZONE 2 - LEASED 28,315 27,386 -3.28% QUIET WATERS ELEMENTARY 194,744 212,370 9.05% RAMBLEWOOD ELEMENTARY 141,136 131,658 -6.72% RAMBLEWOOD MIDDLE 221,907 245,864 10.80% RICKARDS MIDDLE 184,918 189,993 2.74% RIVERGLADES ELEMENTARY 121,685 123,287 1.32% RIVERLAND ELEMENTARY 107,713 114,459 6.26% RIVERSIDE ELEMENTARY 171,360 161,160 -5.95%  | POMPANO BEACH ELEMENTARY                     | 167,834      | 128,045  | -23.71%     |
| PORTABLE AT PINES PPO ZONE 2 - LEASED QUIET WATERS ELEMENTARY RAMBLEWOOD ELEMENTARY RAMBLEWOOD MIDDLE RICKARDS MIDDLE RIVERGLADES ELEMENTARY RIVERLAND ELEMENTARY RIVERSIDE ELEMENTARY ROUTE STATE STA | POMPANO BEACH HIGH                           | 332,419      | 311,376  | -6.33%      |
| PPO ZONE 2 - LEASED  QUIET WATERS ELEMENTARY  RAMBLEWOOD ELEMENTARY  RAMBLEWOOD MIDDLE  RICKARDS MIDDLE  RIVERGLADES ELEMENTARY  RIVERLAND ELEMENTARY  RIVERSIDE ELEMENTARY  RIVERSIDE ELEMENTARY  28,315  27,386 -3.28%  194,744 212,370 9.05%  141,136 131,658 -6.72%  141,136 131,658 123,287 10.80%  184,918 121,685 123,287 1.32%  107,713 114,459 6.26%  107,713 114,459 6.26%   | POMPANO BEACH MIDDLE                         | 262,317      | 250,887  | -4.36%      |
| QUIET WATERS ELEMENTARY       194,744       212,370       9.05%         RAMBLEWOOD ELEMENTARY       141,136       131,658       -6.72%         RAMBLEWOOD MIDDLE       221,907       245,864       10.80%         RICKARDS MIDDLE       184,918       189,993       2.74%         RIVERGLADES ELEMENTARY       121,685       123,287       1.32%         RIVERLAND ELEMENTARY       107,713       114,459       6.26%         RIVERSIDE ELEMENTARY       171,360       161,160       -5.95%  | PORTABLE AT PINES                            | 39,018       | 46,976   | 20.39%      |
| RAMBLEWOOD ELEMENTARY       141,136       131,658       -6.72%         RAMBLEWOOD MIDDLE       221,907       245,864       10.80%         RICKARDS MIDDLE       184,918       189,993       2.74%         RIVERGLADES ELEMENTARY       121,685       123,287       1.32%         RIVERLAND ELEMENTARY       107,713       114,459       6.26%         RIVERSIDE ELEMENTARY       171,360       161,160       -5.95%  | PPO ZONE 2 - LEASED                          | 28,315       | 27,386   | -3.28%      |
| RAMBLEWOOD MIDDLE       221,907       245,864       10.80%         RICKARDS MIDDLE       184,918       189,993       2.74%         RIVERGLADES ELEMENTARY       121,685       123,287       1.32%         RIVERLAND ELEMENTARY       107,713       114,459       6.26%         RIVERSIDE ELEMENTARY       171,360       161,160       -5.95%   | QUIET WATERS ELEMENTARY                      | 194,744      | 212,370  | 9.05%       |
| RICKARDS MIDDLE       184,918       189,993       2.74%         RIVERGLADES ELEMENTARY       121,685       123,287       1.32%         RIVERLAND ELEMENTARY       107,713       114,459       6.26%         RIVERSIDE ELEMENTARY       171,360       161,160       -5.95%  | RAMBLEWOOD ELEMENTARY                        | 141,136      | 131,658  | -6.72%      |
| RIVERGLADES ELEMENTARY       121,685       123,287       1.32%         RIVERLAND ELEMENTARY       107,713       114,459       6.26%         RIVERSIDE ELEMENTARY       171,360       161,160       -5.95%  | RAMBLEWOOD MIDDLE                            | 221,907      | 245,864  | 10.80%      |
| RIVERLAND ELEMENTARY       107,713       114,459       6.26%         RIVERSIDE ELEMENTARY       171,360       161,160       -5.95%   | RICKARDS MIDDLE                              | 184,918      | 189,993  | 2.74%       |
| RIVERSIDE ELEMENTARY 171,360 161,160 -5.95%  | RIVERGLADES ELEMENTARY                       | 121,685      | 123,287  | 1.32%       |
|  | RIVERLAND ELEMENTARY                         | 107,713      | 114,459  | 6.26%       |
| ROCK ISLAND ADMIN 101,107 106,329 5.17%  | RIVERSIDE ELEMENTARY                         | 171,360      | 161,160  | -5.95%      |
|  | ROCK ISLAND ADMIN                            | 101,107      | 106,329  | 5.17%       |

Broward County Public Schools - Energy Conservation/Utility Management Department - Jul 1, 2019

| Broward County Fublic Schools - Energy Con | May-2018 KWh | -           | Increase or |
|--|--------------|-------------|-------------|
| Building                                   | consumption  | consumption | decrease    |
| ROCK ISLAND ELEMENTARY                     | 117,760      | 118,410     | 0.55%       |
| ROYAL PALM ELEMENTARY                      | 188,564      | 191,442     | 1.53%       |
| SANDERS PARK ELEMENTARY                    | 110,946      | 100,726     | -9.21%      |
| SANDPIPER ELEMENTARY                       | 156,480      | 175,440     | 12.12%      |
| SAWGRASS ELEMENTARY                        | 170,709      | 158,554     | -7.12%      |
| SAWGRASS SPRINGS MIDDLE                    | 184,448      | 189,051     | 2.50%       |
| SEA CASTLE ELEMENTARY                      | 143,400      | 137,815     | -3.89%      |
| SEAGULL SCHOOL                             | 126,767      | 117,826     | -7.05%      |
| SEMINOLE MIDDLE                            | 195,711      | 213,806     | 9.25%       |
| SHERIDAN HILLS ELEMENTARY                  | 94,575       | 91,868      | -2.86%      |
| SHERIDAN PARK ELEMENTARY                   | 132,999      | 121,190     | -8.88%      |
| SHERIDAN TECH HIGH-UD                      | 127,314      | 123,535     | -2.97%      |
| SHERIDAN VOCATIONAL                        | 315,138      | 343,200     | 8.90%       |
| SILVER LAKES ELEMENTARY                    | 108,600      | 103,920     | -4.31%      |
| SILVER LAKES MIDDLE                        | 178,488      | 163,096     | -8.62%      |
| SILVER PALMS ELEMENTARY                    | 138,448      | 194,660     | 40.60%      |
| SILVER RIDGE ELEMENTARY                    | 170,604      | 179,327     | 5.11%       |
| SILVER SHORES ELEMENTARY                   | 124,080      | 154,680     | 24.66%      |
| SILVER TRAIL MIDDLE                        | 256,346      | 394,239     | 53.79%      |
| SOUTH AREA BUS PARKING                     | 33,545       | 39,754      | 18.51%      |
| SOUTH AREA MAINTENANCE                     | 17,531       | 18,957      | 8.14%       |
| SOUTH BROWARD HIGH                         | 446,690      | 450,107     | 0.76%       |
| SOUTH PLANTATION HIGH                      | 491,670      | 414,915     | -15.61%     |
| Southwest Area Bus Complex                 | 84,464       | 86,714      | 2.66%       |
| STEPHEN FOSTER ELEMENTARY                  | 136,972      | 122,052     | -10.89%     |
| STIRLING ELEMENTARY                        | 112,089      | 119,840     | 6.91%       |
| STONEMAN DOUGLAS HIGH                      | 535,176      | 473,300     | -11.56%     |
| STRANAHAN HIGH                             | 368,238      | 366,288     | -0.53%      |
| SUNLAND PARK ELEMENTARY                    | 90,849       | 86,606      | -4.67%      |
| SUNRISE MIDDLE                             | 216,164      | 210,557     | -2.59%      |
| SUNSET LAKES ELEMENTARY                    | 160,200      | 168,480     | 5.17%       |
| SUNSHINE ELEMENTARY                        | 116,330      | 106,600     | -8.36%      |
| TAMARAC ELEMENTARY                         | 194,887      | 176,661     | -9.35%      |
| TARAVELLA HIGH                             | 450,268      | 464,697     | 3.20%       |
| TECHNOLOGY AND SUPPORT SERVICE             | 297,530      | 303,972     | 2.17%       |
| TEDDER ELEMENTARY                          | 158,305      | 145,316     | -8.21%      |
| TEQUESTA TRACE MIDDLE                      | 223,375      | 210,820     | -5.62%      |
| THE QUEST CENTER                           | 90,415       | 87,969      | -2.70%      |
| THURGOOD MARSHALL ELEMENTARY               | 122,986      | 109,279     | -11.14%     |
| TRADEWINDS ELEMENTARY                      | 206,459      | 191,321     | -7.33%      |
| Transportation Services Annex              | 9,736        | 8,946       | -8.11%      |
| TROPICAL ELEMENTARY                        | 147,056      | 157,436     | 7.06%       |
| TWIN LAKES ADMIN                           | 58,320       | 52,800      | -9.47%      |
| TWIN LAKES ANNEX/NEW WHSE                  | 2,827        | 2,825       | -0.07%      |
| TWIN LAKES COMPLEX                         | 81,731       | 81,936      | 0.25%       |
| VEHICLE MAINTENANCE                        | 77,520       | 80,160      | 3.41%       |
| VILLAGE ELEMENTARY                         | 140,270      | 134,761     | -3.93%      |
| VIRGINIA YOUNG ELEMENTARY                  | 110,828      | 123,742     | 11.65%      |
| WALKER ELEMENTARY                          | 205,736      | 202,490     | -1.58%      |
| · · · · · · · · · · · · · · · · · · ·      | 200,100      | 202,400     | 1.00 /0     |

Broward County Public Schools - Energy Conservation/Utility Management Department - Jul 1, 2019

| Building                    | May-2018 KWh | May-2019 KWh | Increase or |
|-----------------------------|--------------|--------------|-------------|
| Dulluling                   | consumption  | consumption  | decrease    |
| WALTER C YOUNG MIDDLE       | 324,785      | 363,595      | 11.95%      |
| WATKINS ELEMENTARY          | 123,419      | 106,421      | -13.77%     |
| WELLEBY ELEMENTARY          | 112,800      | 116,040      | 2.87%       |
| WEST BROWARD HIGH/LLL       | 471,200      | 457,600      | -2.89%      |
| WEST CENTRAL BUS COMPLEX    | 49,412       | 51,191       | 3.60%       |
| WEST HOLLYWOOD ELEMENTARY   | 119,885      | 112,609      | -6.07%      |
| WESTCHESTER ELEMENTARY      | 133,741      | 143,257      | 7.12%       |
| WESTERN HIGH                | 510,775      | 548,337      | 7.35%       |
| WESTGLADES MIDDLE           | 239,536      | 277,304      | 15.77%      |
| WESTPINE MIDDLE             | 173,640      | 177,240      | 2.07%       |
| WESTWOOD HEIGHTS ELEMENTARY | 148,823      | 152,202      | 2.27%       |
| WHIDDON-ROGERS ED CENTER    | 162,280      | 166,887      | 2.84%       |
| WHISPERING PINES CENTER     | 79,100       | 83,084       | 5.04%       |
| WILLIAM DANDY MIDDLE        | 204,042      | 190,066      | -6.85%      |
| WILTON MANORS ELEMENTARY    | 111,482      | 111,440      | -0.04%      |
| WINGATE OAKS CENTER         | 92,816       | 90,026       | -3.01%      |
| WINSTON PARK ELEMENTARY     | 147,618      | 143,682      | -2.67%      |
| Total Kilowatt hours (KWh)  | 45,898,840   | 47,289,697   | 3.03%       |
| Cooling Degree Days         | 424          | 494          | 16.51%      |

## Resources and Notes

- \* Energy Manager (Dude Solutions), new software implemented June 2019
- \* Data gathered by line item dates (prorated by month based on line item from/thru dates)
- \* National Weather Service, Forecast Office
- \* Nova Blanche Forman/Eisenhower usage split equally, shared meters
- \* Nova High/Middle usage split equally, Mechanical Plant data used in calculations
- \* Cooling Degree Days: every degree that the mean temperature is above 65 degrees during a day

This document was produced by the Energy Conservation/Utility Management department browardschools.com/conserve